



Torrington Public Schools

SUSAN M. LUBOMSKI
SUPERINTENDENT

SUSAN FERGUSON
ASSISTANT SUPERINTENDENT

Budget Committee Meeting Wednesday, October 13, 2021, 7:00 P.M. 355 Migeon Ave.

Minutes

1. Call to Order: 7:02 P.M.
2. Roll Call: Mr. Maniccia, Ms. DePretis, Ms. Fappiano, Mr. Lafreniere (Teacher Representative)
Absent: Mr. Corey, Mr. Eucalitto
Also Present: Ms. Cappabianca, Mr. Kissko, Ms. Hoehne, Ms. Richardson (Remote), Ms. Lubomski, Ms. Ferguson, Ms. Herold, Ms. Boisvert, Ms. Klimaszewski
3. Approval of Agenda: Ms. Fappiano made a motion to approve the agenda, second by Ms. DePretis. All in favor.
4. Approval of Minutes: Mr. Fappiano made a motion to approve the minutes, second by Mr. Maniccia. Ms. DePretis abstained. All in favor.
5. Public Participation: None
6. Discussion/Next Steps:
 - a. Budget Analysis – The district will be paying approximately \$350,000-\$400,000 back to the town from the 2021-2022 budget. There are a few more Covid expenses that came in at less than anticipated.
 - b. Monthly Financials – Ms. Boisvert reviewed the monthly financials for 2021-2022.
 - c. Tyler Technologies – This is the same company that developed New World. Infinite Visions (IVEE) and New World can work in sync. IVEE offers advanced analytics, increased efficiencies, and is user friendly. The system allows for greater transparency. School-based employee functionality with powerful reporting and analytics. Invoices can be stored on the cloud. Payroll can be done in a few days with accuracy. Tyler Technologies have a good customer support system. This item will be brought to the full board.
 - d. ECS 2% - The proposal included Registered Behavior Techs (THS and TMS), THS Counseling Support (Community), Drainage (Migeon), Elevator (Repairs,) Instruments for Elementary and Walkie Talkies. The committee discussed walkie

These minutes were approved by the Torrington Board of Education on November 17, 2021.

talkies and how many are needed. This item will go to the full board. Bathroom monitors were discussed. Bathroom monitoring is currently a staff duty, like hall duty or cafe duty, a part of staff job responsibilities. TMS is perfecting their bathroom request system, which is focused on keeping students in class.

- e. LEAP Funding – The funding pays for 2 P/T Social Workers/Student Engagement Specialist, Translator/interpreter services, home visitors, home visiting time, mileage reimbursement, student friendly engagement materials, and iPads for home visitors. The grant totals \$218,397.00 EdAdvance is the fiduciary agent. Home visiting and the Teen Center allow for connections with families to occur outside of the school building/day. The Teen Center provides extended learning opportunities and social-emotional support.

7. Topics for Future Meetings:

- a. Budget Analysis
- b. Monthly Financials
- c. Propane
- d. District Physician
- e. Elevator Contract

8. Comments for the Good of the Order: (Paraphrased)

Sue L. “Many thanks to Lynn for all of her information.”

Jason “Sorry for being late, all of the Sped students will be taking part in ‘Why Not You’ virtual live presentation.”

Ally “I send you the video clip.”

Sue D. “Good meeting, thank you so much for the Tyler presentation.”

John “Useful information.”

9. Adjournment: Ms. Fappiano made a motion to adjourn the meeting, second by Ms. DePretis. All in favor. Meeting adjourned at 8:40 P.M.